

SECTION VI--BUDGET AND APPROPRIATIONS

ILLUSTRATION 3

BUDGET WORKSHEET OF EXPENDITURES BY DEPARTMENT AND OBJECT

NAME OF MUNICIPALITY
CITY COUNCIL 411.1
20X2

	Actual Expenditures Prior Year	Budget for Current Year	Current Year Budget Expended	Budget for Next Year
410 Personal Services:				
411 Salaries and Wages	\$ 2,005.95	\$ 2,700.00	\$ 945.00	\$ 3,600.00
412 OASI	100.29	100.00	61.68	200.00
413 Retirement				
414 Workmen's Compensation				
415 Group Insurance	192.24	200.00	96.12	200.00
Total Personal Services	2,298.48	3,000.00	1,102.80	4,000.00
420 Other Current Expenditures:				
421 Insurance				
422 Professional Services and Fees	511.50	400.00		500.00
423 Publishing				
424 Rentals				
425 Repairs and Maintenance				
426 Supplies and Materials				
427 Travel and Conference	73.91	100.00		100.00
428 Utilities				
429 Other			96.03	
Total Other Current Expenditures	585.41	500.00	96.03	600.00
430 Capital Assets:				
431 Land				
432 Building				
433 Improvements Other Than Buildings				
434 Machinery and Equipment				
Total Capital Assets				
Totals	\$ 2,883.89	\$ 3,500.00	\$ 1,198.83	4 4,600.00